

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 2013-03

Be it ordained by the **Warrick County Council** that for the expenses of **WARRICK COUNTY** for the year ending December 31, 2014 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **WARRICK COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **Warrick County Council**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
Warrick County Council	County Council	10/17/2013

### DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$326,155	\$0	0.0000
0101	GENERAL	\$14,157,428	\$11,686,451	1.0000
0102	ELECTION/REGISTRATION	\$262,837	\$233,063	0.0200
0124	2015 REASSESSMENT	\$477,579	\$305,579	0.0300
0580	COURT HOUSE LEASE RENTAL	\$1,110,100	\$720,953	0.1000
0702	HIGHWAY	\$2,954,494	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,047,500	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$274,219	\$248,249	0.0200
0801	HEALTH	\$588,606	\$467,500	0.0300
0907	STORM SEWER	\$1,586,302	\$0	0.0000
0991	CUMULATIVE DRAINAGE	\$186,561	\$154,029	0.0200
1156	EMERGENCY TELEPHONE SYSTEM	\$575,315	\$0	0.0000
1301	PARK & RECREATION	\$575,036	\$193,678	0.0300
1380	PARK BOND	\$192,205	\$311,975	0.0500
2201	BUILDING AUTHORITY	\$135,103	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$723,213	\$601,984	0.0400
2402	ECONOMIC DEVELOPMENT	\$3,499,170	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$14,937	\$0	0.0000

# Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9508	County Drug Free Community	\$26,000
9502	Section Corner Perpetuation	\$7,448
9511	County Sales Disclosure	\$7,800
9516	Drug Court/CSAP	\$20,000
9519	Vehicle Inspection	\$500
9505	Probation User Fees	\$31,561
9501	County Corrections	\$42,119
9509	Adult Probation Circuit	\$16,000
9503	Local Health Maintenance	\$48,859
9510	Clerk Perpetuation	\$20,000
9512	Emergency Right to Know	\$7,150
9520	Co. ID Security Protection	\$10,000
9506	Platt Book	\$5,600
9517	Court Jury Fees	\$30,000
9518	Recorder Perpetuation	\$118,710
9507	Economic Development Commission	\$5,325
9504	Guardian Ad Litem	\$10,000
9500	Pre-Trial Diversion	\$71,845
9515	DD/DC Program	\$191,543
9514	Supplemental Public Defender	\$8,000

		Signature
Gary Meyer	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Gary Meyer</i>
Greg Richmond	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Greg Richmond</i>
David Hachmeister	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>David Hachmeister</i>
Charles R. Christmas	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Charles R. Christmas</i>
Allan Holweger	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Allan Holweger</i>
Brad Overton	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Brad Overton</i>
Paul Rudolph	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Paul Rudolph</i>

ATTEST		
Name	Title	Signature
LB Dugan	Auditor	LB Dugan